



2004-2005 Profile of Rutland School District 39-4

102 North Main St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

2004 K-12 Fall Enrollment: 109

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$510,769	\$42,607	\$67,827	\$21,614
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,848	\$0	\$32,310	\$0
Administration Services	\$105,190	\$14,376	\$5,760	\$0
Transportation Services	\$35,671	\$10,611	\$0	\$0
Other Support Services	\$133,755	\$59,519	\$5,732	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$33,722	\$3,850	\$0	\$0
Total Expenditures	\$852,955	\$130,963	\$111,629	\$21,614

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$512,892	\$158,808	\$100,855	\$21,613
County	\$11,084	\$14	\$6	\$1
State	\$298,747	\$8,935	\$0	\$0
Federal	\$30,004	\$0	\$21,459	\$0
Total	\$852,727	\$167,757	\$122,320	\$21,614

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$49,403	\$51,720

Cost per ADM

General Fund Only	\$7,847
Educational Funds*	\$9,073

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$266,223
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$266,223

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$974
IDEA Part B	\$20,324
Total	\$21,298

2004 Taxable Valuations

Agricultural	\$62,331,903
Owner Occupied	\$8,196,730
Non-Ag Z	\$877,660
Other Non-Ag/Utilities	\$1,338,878
Total	\$72,745,171

2004 Payable 2005 Levy per Thousand

Agricultural	\$6.03
Non-Ag Z	\$7.85
Owner Occupied	\$9.70
Other Non-Ag/Utilities	\$20.80
Special Education	\$1.40
Capital Outlay	\$1.44
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	1.396
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	131.914

Teaching Staff Data

Average Teacher Salary	\$24,640
Experience Adjusted Salary	\$23,433
Avg Years of Experience	18.3
% with Advanced Degrees	15.8%
Certified Instructional Staff	15.7
Classroom Staff	0.0

Ending Fund Balance

General	\$109,194
Capital Outlay	\$210,678
Special Education	\$56,290
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	109
Open Enrolled Students Rec'd	13
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	29.4%
% Special Needs Students	11.0%
Students Transported	74
Student to Staff Ratio	6.9
District Attendance Rate	97.4%
Number of Graduates	10

Enrollment

	ADA	ADM
K-8	71.559	73.408
9-12	34.264	35.289
Total	105.823	108.697

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	9
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	3
Day Program	0
Home/Hospital Program	0
Total	12

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	4
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	12

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math									75					
Science									71					
Social Science									58					
Language Arts									65					
Reading									63					
Complete Battery									68					
Number Tested	8	0	8	3	3	2	8	1	11	0	6	1	9	2

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	5	1												
Grade 9	4	0												

No assessment data are reported when less than ten students were tested.